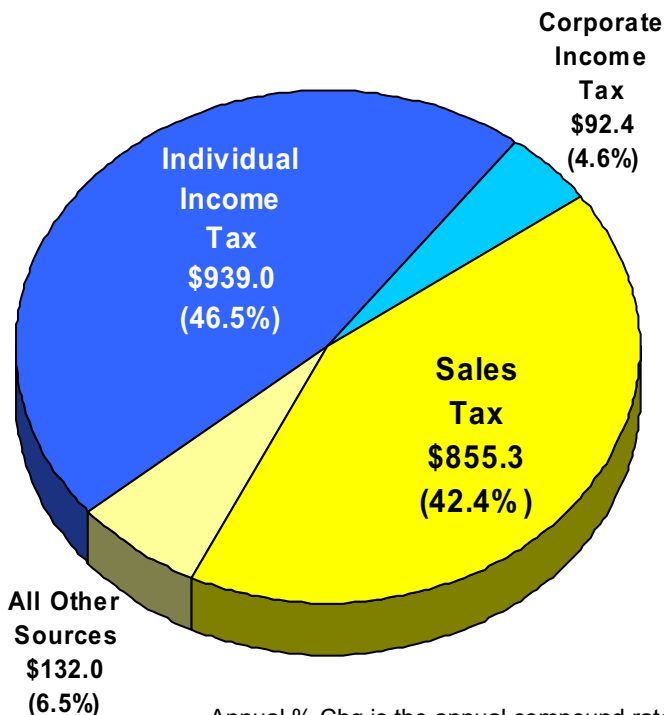


FY 2004 General Fund Revenues

Projected Revenues at Sine Die = \$2,018,750,700



Annual % Chg is the annual compound rate at which the FY 1994 projections would have to change to reach the FY 2004 projections.

General Fund Revenues (Millions)

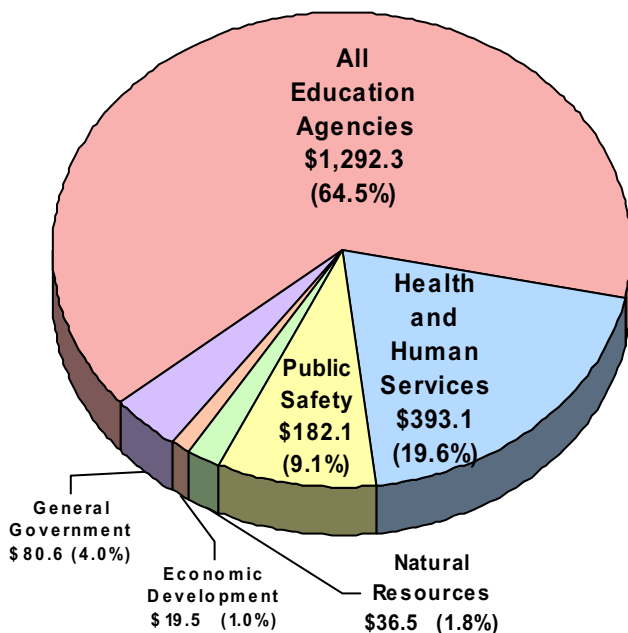
By Revenue Source	FY 1994	FY 2004	Annual % Chg	Total % Chg
Individual Income Tax	\$532.0	\$939.0	5.8%	76.5%
Corporate Income Tax	58.5	92.4	4.7%	57.8%
Sales Tax	420.4	855.3	7.4%	103.4%
All Other Sources	71.0	132.0	6.4%	86.0%
Projected Revenues	\$1,082.0	\$2,018.8	6.4%	86.6%

Totals may not add due to rounding

FY 2004 General Fund Appropriations

Total Appropriations = \$2,004,053,000

Functional Areas of Government



General Fund Appropriations (Millions)

<u>By Functional Area</u>	<u>FY 1994</u>	<u>FY 2004</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
All Education Agencies	\$749.7	\$1,292.3	5.6%	72.4%
Health and Human Services	197.3	393.1	7.1%	99.3%
Public Safety	71.1	182.1	9.9%	156.2%
Natural Resources	19.0	36.5	6.7%	91.5%
Economic Development	6.1	19.5	12.4%	221.2%
General Government	41.4	80.6	6.9%	94.7%
Total Appropriations	\$1,084.6	\$2,004.1	6.3%	84.8%

Totals may not add due to rounding